

Virgina District Board - Church of the Brethren
Self Allocation and Financial Secretary Report
As of June 22, 2016

<u>Congregation/Allocation</u>	<u>2016 District</u>	<u>2016 Receipts</u>	<u>2016 Camp</u>	<u>2016 Receipts</u>
Antioch	\$ 9,400.00	\$ 2,347.25	\$ 2,100.00	\$ 523.50
Bassett	\$ 3,600.00	\$ 1,800.00	\$ 800.00	\$ 465.00
Beaver Creek	\$ 1,815.19	\$ 907.58	\$ 1,045.91	\$ 261.47
Bethany	\$ 775.00	\$ 388.00	\$ 550.00	\$ 275.00
Bethel	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Bethlehem	\$ 2,000.00	\$ -	\$ -	\$ -
Blacksburg, Iglesia del Buen Pastor	\$ 375.00	\$ 500.00	\$ 300.00	\$ 128.31
Blue Ridge	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Boones Chapel	\$ 3,500.00	\$ 1,750.00	\$ 3,000.00	\$ 1,500.00
Boones Mill	\$ 1,100.00	\$ 275.00	\$ 400.00	\$ 100.00
Burks Fork	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -
Cedar Bluff	\$ 1,200.00	\$ 1,200.00	\$ 700.00	\$ -
Christiansburg	\$ 1,000.00	\$ 1,000.00	\$ 400.00	\$ 400.00
Cloverdale	\$ 7,800.00	\$ -	\$ 2,900.00	\$ -
Collinsville	\$ 2,700.00	\$ 1,350.00	\$ 1,300.00	\$ 586.47
Concord, Living Faith	\$ 1,200.00	\$ 600.00	\$ 600.00	\$ 300.00
Copper Hill	\$ 2,500.00	\$ 2,500.00	\$ 1,200.00	\$ 1,200.00
Coulson	\$ 4,000.00	\$ 2,000.00	\$ 1,400.00	\$ 700.00
Crab Orchard	\$ 200.00	\$ -	\$ 100.00	\$ -
Daleville	\$ 1,500.00	\$ -	\$ 300.00	\$ -
Danville, Emmanuel	\$ 1,000.00	\$ -	\$ 500.00	\$ -
Duncans Chapel	\$ -	\$ -	\$ 100.00	\$ -
Durham, Peace Covenant	\$ 1,700.00	\$ 1,400.00	\$ 900.00	\$ 700.00
Eden, First	\$ 4,300.00	\$ 1,791.65	\$ 500.00	\$ -
Fairview, Floyd	\$ 300.00	\$ 300.00	\$ 50.00	\$ 50.00
Fairview, Rocky Mount	\$ 2,515.00	\$ 1,257.50	\$ 561.00	\$ 561.00
Ferrum	\$ 50.00	\$ -	\$ 50.00	\$ -
Floyd, Iglesia Renacer Cristiana	\$ 600.00	\$ 145.19	\$ 480.00	\$ 145.19
Fraternity	\$ 4,950.00	\$ 1,237.75	\$ 2,000.00	\$ 500.00
Germantown Brick	\$ 3,550.00	\$ 1,775.00	\$ 650.00	\$ 325.00
Good Shepherd	\$ 840.00	\$ -	\$ 120.00	\$ -
Green Hill	\$ 2,550.00	\$ 637.50	\$ 2,550.00	\$ 637.50
Henry Fork	\$ 2,000.00	\$ -	\$ 950.00	\$ -
Hiwassee	\$ -	\$ -	\$ -	\$ -
Hopewell	\$ 500.00	\$ 250.00	\$ 500.00	\$ 250.00
Jeters Chapel	\$ 3,000.00	\$ -	\$ -	\$ -
Jones Chapel	\$ 2,200.00	\$ 1,100.00	\$ 500.00	\$ 250.00
Laurel Branch	\$ 1,750.00	\$ 870.00	\$ 1,000.00	\$ 501.00
Lighthouse	\$ 750.00	\$ 200.00	\$ 75.00	\$ 200.00
Lynchburg	\$ 950.00	\$ 475.00	\$ 150.00	\$ -
Maple Grove	\$ -	\$ -	\$ -	\$ -
Masons Cove	\$ 1,000.00	\$ -	\$ 900.00	\$ -
Moneta, Lake Side	\$ 1,375.00	\$ 367.43	\$ 1,375.00	\$ 367.43
Monte Vista	\$ 1,501.50	\$ 1,501.50	\$ 735.00	\$ 735.00
Mount Bethel	\$ 1,065.00	\$ 266.25	\$ -	\$ -
Mount Hermon	\$ 10,681.00	\$ 2,670.25	\$ 4,997.00	\$ 1,249.25
Mount Joy	\$ 200.00	\$ -	\$ 200.00	\$ -

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Mount Union	\$ 3,000.00	\$ 3,000.00		\$ 200.00	\$ 200.00
New Bethel	\$ 100.00	\$ -		\$ 100.00	\$ -
New Covenant	\$ 1,525.00	\$ 763.00		\$ 1,275.00	\$ 638.00
New Hope	\$ 3,000.00	\$ 750.00		\$ 1,000.00	\$ -
Newport News, Ivy Farms	\$ 406.25	\$ -		\$ 93.75	\$ -
Nineveh	\$ 500.00	\$ -		\$ 500.00	\$ 325.00
Oak Grove South (Rky Mt)	\$ 265.00	\$ 265.00		\$ 900.00	\$ 900.00
Oakvale	\$ -	\$ -		\$ -	\$ -
Olean	\$ 100.00	\$ 100.00		\$ 100.00	\$ 100.00
Parkway	\$ 300.00	\$ -		\$ 300.00	\$ -
Peters Creek	\$ 5,075.00	\$ 1,268.75		\$ -	\$ -
Pleasant Valley	\$ 1,000.00	\$ -		\$ 1,000.00	\$ -
Pleasant View	\$ 1,000.00	\$ -		\$ 150.00	\$ -
PleasantDale	\$ -	\$ -		\$ -	\$ -
Poages Mill	\$ 3,815.28	\$ 953.82		\$ 878.40	\$ 219.60
Pulaski - First	\$ 1,000.00	\$ 500.00		\$ 100.00	\$ 50.00
Red Hill	\$ 300.00	\$ -		\$ 400.00	\$ -
Red Oak Grove	\$ 3,000.00	\$ 1,500.00		\$ 1,000.00	\$ 500.00
Roanoke, Central	\$ 4,200.00	\$ 2,100.00		\$ 600.00	\$ -
Roanoke, First	\$ 3,800.00	\$ -		\$ 1,500.00	\$ -
Roanoke, Hollins Road	\$ 4,220.00	\$ 1,332.50		\$ 1,460.00	\$ 365.00
Roanoke, Ninth Street	\$ 4,080.00	\$ 1,020.00		\$ 1,820.00	\$ 455.00
Roanoke, Oak Grove	\$ 8,000.00	\$ 5,100.00		\$ 2,000.00	\$ 2,200.00
Roanoke, Iglesia Renacer Cristiana	\$ 711.00	\$ -		\$ 236.00	\$ -
Roanoke, Summerdean	\$ 18,000.00	\$ 4,500.00		\$ 4,750.00	\$ 1,187.50
Roanoke, Williamson Road	\$ 2,325.00	\$ 1,170.00		\$ 1,300.00	\$ 660.00
Rocky Mount, First	\$ 300.00	\$ 300.00		\$ 300.00	\$ 300.00
Saint Paul	\$ 300.00	\$ -		\$ 200.00	\$ -
Saunders Grove	\$ 1,300.00	\$ 350.00		\$ 500.00	\$ 250.00
Schoolfield	\$ -	\$ -		\$ -	\$ -
Selma	\$ 200.00	\$ -		\$ 200.00	\$ -
Shelton	\$ 1,500.00	\$ -		\$ 1,200.00	\$ -
Smith Chapel	\$ -	\$ -		\$ -	\$ -
Smith Mountain Lake	\$ 2,600.00	\$ 525.00		\$ 2,100.00	\$ 650.00
Smith River	\$ 2,050.00	\$ 1,025.00		\$ 1,681.00	\$ 840.50
Spruce Run	\$ -	\$ -		\$ -	\$ -
Stonewall	\$ 1,150.00	\$ 1,150.00		\$ 450.00	\$ 450.00
Topeco	\$ 10,180.00	\$ 2,545.00		\$ 2,736.00	\$ 684.00
Trinity	\$ 500.00	\$ 250.00		\$ 500.00	\$ 250.00
Troutville	\$ 4,500.00	\$ 1,125.00		\$ 1,200.00	\$ 300.00
Vinton	\$ 300.00	\$ -		\$ 100.00	\$ 195.00
Virginia Beach, CCU	\$ 365.58	\$ -		\$ 228.49	\$ -
Wakefield Chapel	\$ 275.00	\$ -		\$ -	\$ -
West Richmond	\$ 4,800.00	\$ 2,400.00		\$ 400.00	\$ 300.00
White Rock	\$ 400.00	\$ -		\$ -	\$ -
Total	\$ 197,035.80	\$ 67,284.23		\$ 72,997.55	\$ 25,730.72
% Actual S/A		34%			35%

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DEPOSIT BREAKOUT

#40002 - Self Allocation	\$ 67,284.23
#40012 - Miscellaneous	\$ 4,625.00
#40022 - Interest Income	\$ 12,000.00
#40032 - Individual Undesignated	\$ 1,500.00
#40042 - Refunds	\$ 65.00
#40052 - Designated	\$ 147,739.08
TOTAL DEPOSIT	\$ 233,213.31

DESIGNATED BREAKOUT

#30200 - Camp Bethel S/A	\$ 25,730.72
#30202 - Bridgewater College	\$ 250.00
#30204 - Church of the Brethren	\$ 2,750.00
#30206 - Bethany Th. Seminary	\$ 105.00
#30208 - Hunger	\$ 375.00
#30212 - Heifer Project	\$ -
#30214 - Moneta, Lake Side	\$ 1,050.00
#30216 - Renacer - Floyd	\$ 763.70
#30218 - Renacer - Roanoke	\$ 1,473.16
#30220 - Special Gifts - District	\$ -
#30222 - Camp Bethel - S Gift	\$ 70.00
#30230 - Camp Bethel Transfer (to Camp, Non-SA)	\$ -
#30318 - Camp Bethel Transfer (to District)	\$ 28,991.69
#32210 - Youth Escrow	\$ 765.00
#32220 - CGI - Overall	\$ 1,130.00
#32221 - CGI - Roanoke	\$ 550.00
#32222 - CGI - Shenandoah	\$ 805.00
#32223 - CGI - Southern	\$ 1,105.00
#32225 - Bus Tour	\$ 1,036.00
#32230 - District Conference	\$ 14.75
#32235 - DRC Transfer Escrow	\$ -
#32240 - Awakening Services	\$ 2,479.60
#32245 - LCD Escrow	\$ -
#32250 - Christian Education Event	\$ 341.00
#32255 - Spiritual Dev. Retreat	\$ -
#32265 - Good Shepherd Facility Escrow	\$ 12,217.11
#32276 - Pastor and Spouse Rt	\$ 2,105.00
#32283 - Stewardship Curriculum	\$ -
#32295 - Leadership Escrow	\$ 200.00
#32296 - Loans Subsidiary	\$ -
#32297 - Lighthouse Escrow	\$ -
#33305 - Seed, Scattered and Sown	\$ 53,660.35
#33500 - Disaster - General	\$ 4,772.10
#33504 - Nigerian Crisis Fund	\$ -
#33505 - Eastern Virginia Tornado	\$ 4,123.90
#33511 - Disaster Van Fund	\$ -
#33600 - New Church Development	\$ 375.00

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<i>#33700 - Smaller Membership Congregational</i>	\$ 500.00
TOTAL DESIGNATED B/O	\$ 147,739.08